

# Tantia CONSTRUCTIONS LIMITED



Registered Office : 25-27, Netaji Subhas Road, Kolkata - 700001

## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2010

(Rs. In lakhs)

Particulars	Quarter ended 30th June, 2010	Quarter ended 30th June, 2009	Year ended 31st March, 2010
	(Unaudited)		(Audited)
1 a. Income from Operations	10,867.53	12,047.82	56,117.29
b. Other Operating Income	-	-	28.37
2 Expenditure			
a. (Increase) or decrease in stock in trade / work in progress	70.15	(20.15)	(916.54)
b. Consumption of Raw Material	5,268.98	5,734.25	24,023.50
c. Contract Operating Expenses / Purchase of Traded Goods	3,544.71	4,245.73	23,128.65
d. Employees Cost	293.30	236.20	1,332.59
e. Depreciation	170.46	165.49	681.66
f. Other Expenditure	335.24	215.36	1,620.79
Total	9,682.85	10,576.88	49,870.65
g. Out of total expenditure Item exceeding 10% of total expenditure			
(i) Raw Material	4,774.53	5,228.24	21,397.45
(ii) Contract Executing Expenses	1,488.68	2,467.71	12,204.04
3 Profit from Operations before other Income, Interest & Exceptional Items	1,184.68	1,470.94	6,275.01
4 Other Income	32.85	17.78	230.56
5 Profit before Interest & Exceptional Items	1,217.53	1,488.72	6,505.57
6 Interest & Financial Expenses	869.85	732.97	3,669.50
7 Profit after Interest but before Exceptional Items	347.68	755.75	2,836.07
8 Exceptional Items	-	-	-
9 Profit/(loss) before Tax	347.68	755.75	2,836.07
10 Tax Expenses	141.00	131.23	980.84
11 Profit/(loss) after tax	206.68	624.52	1,855.23
12 Extraordinary Items	-	-	-
13 Net Profit for the Period	206.68	624.52	1,855.23
14 Paid-up Equity Share Capital (Rs. 10/- per share)	1,637.31	1,557.31	1,637.31
15 Reserves excluding Revaluation Reserves	11,860.31	10,079.02	11,653.62
16 a. Earning per Share before Extraordinary Items - Basic	1.26	4.01	11.33
Earning per Share before Extraordinary Items - Diluted	1.24	3.38	10.14
b. Earning per Share After Extraordinary Items - Basic	1.26	4.01	11.33
Earning per Share After Extraordinary Items - Diluted	1.24	3.38	10.14
17 Aggregate of Non-Promoter Shareholding			
a. No. of Shares	7571568	7571568	7571568
b. Percentage of Shareholding	46.24	48.62	46.24
18 Promoters and promoter group Shareholding	-	-	-
a. Pledged/Encumbered	-	-	-
- Number of shares	-	-	-
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-
- Percentage of shares (as a % of the total share capital of the company)	-	-	-
b. Non-encumbered	-	-	-
- Number of shares	8801498	8001498	8801498
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100
- Percentage of shares (as a % of the total share capital of the company)	53.76	51.38	53.76

### Notes :

- The above results have been reviewed by the Audit Committee and taken on record in the Board Meeting held as on 30th July, 2010.
- The above financial results, subjected to 'Limited Review' by Statutory Auditors have been approved and taken on record by the Board of Directors.
- The operation of the company is considered as single segment, i.e "Core Infrastructure/ Construction", hence reporting as defined in the Accounting Standard 17, is not applicable.
- The claim filed by the company with regard to premature termination of Patna Road Project contract by RCD, Government of Bihar is under Arbitration as per the directive of the Honourable Calcutta High Court.
- The figures of the previous year have been regrouped/rearranged wherever considered necessary.
- Persuant to Clause 41 of Listing Agreement, during the quarter no investor complaint was received. There were no complaints pending at the beginning of the quarter.